



# ANNUAL REPORT 2024

Dear Friends in the Lord,

In the pages that follow, you will find our Annual Report for the fiscal year ended June 30, 2024. All of the funds to support the parish during the time period reported here were raised under the leadership of my predecessor, Fr. Jim Erps.

I'm deeply grateful to Fr. Jim, the parish staff, and all the parishioners who helped to prepare for a smooth transition in parish leadership in August of 2024. My first months as pastor have been a whirlwind of activity as the parish continues to grow and flourish. I'm deeply grateful for your warm welcome and enthusiastic participation in the life of the parish.

During FY24, the Parish Pastoral Council produced a vision statement aligned with the Universal Apostolic Preferences of the Society of Jesus. A vision statement describes what an organization hopes to be in the long term and sets a course for the future. Our parish vision statement sets forth our hope to be "a welcoming Ignatian community and spiritual home by actively engaging in vibrant liturgies, journeying with our youth, walking with the excluded, caring for our common home, and discerning our response to God's vision for peace, justice, and reconciliation for us and the world."

During the Jubilee Year of 2025, I look forward to all the ways we can be pilgrims of hope in a world that sorely needs the vision and witness of St. Ignatius Parish. Onward!

Blessings,

Fr. John Wronski, SJ  
Pastor

# FROM THE ST. IGNATIUS PARISH FINANCE COUNCIL

Dear Fellow Parishioners,

On behalf of the Parish Finance Council, Fr. John, and the staff at St. Ignatius, we are pleased to share with you the Annual Report for the fiscal year ended June 30, 2024.

We are deeply grateful for your financial support of the parish. All the programs and ministries of the parish are supported entirely by you via the donations we receive weekly at Mass and via online giving. As a parish, from a financial standpoint, we are entirely dependent on ourselves, we parishioners.

As you can see from the revenue chart, we are beginning to see renewed growth in revenue, primarily in Collections, driven, we believe, by growing Mass attendance and engagement in our rich faith community. **This resulted in a net income in 2024 of \$99,062, which is a reversal from the loss in the previous fiscal year of \$-18,425.\*** We are very grateful for this upswing.

We very much hope and pray that this trend continues so that we can maintain our multiple ministries while beginning to face in earnest the deferred maintenance of our church building, which has grown over the last couple of decades. We plan to share more details of our financial health with you in the coming months as we develop plans to maintain a healthy trend in revenue and begin to plan and fundraise for the much-needed maintenance of our church. We are confident that as a parish and a spiritual community, we will be able to work together with God's help to continue thriving. Thank you again for your past and future generosity and support.

## **St. Ignatius Finance Council**

Jerome Meier, *Chair*

Mark LaCamera

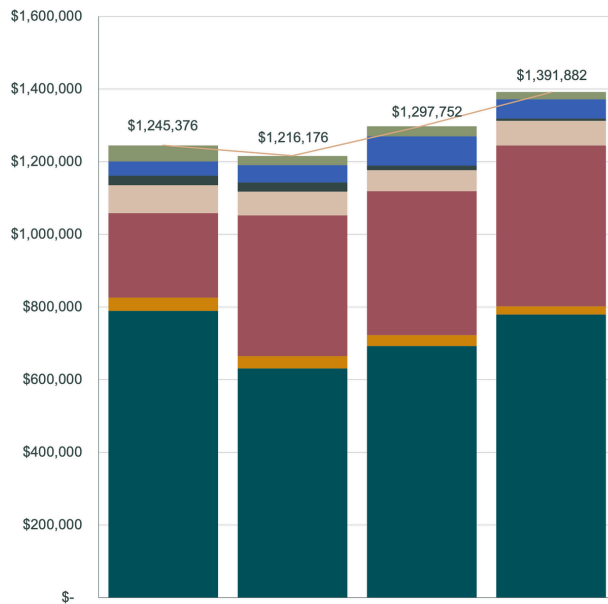
Peter Levangie

Max Malaret

William Miracky

James Scholl

\*The net income is inclusive of all operating and non-operating income and losses throughout the year. The operating revenue and expenses on the following pages include only the income and losses in the parish's primary operations.



	2024	2023	2022	2020
Other Revenue	\$44,660	\$25,900	\$28,022	\$19,854
Sacramental Offerings	\$38,399	\$47,520	\$80,307	\$52,453
Interest/Dividend Income	\$26,928	\$24,576	\$12,611	\$6,427
Tuition & Fees	\$77,133	\$65,288	\$58,032	\$67,873
Contributions/Bequests/Grants	\$232,411	\$387,904	\$396,198	\$444,024
Catholic Appeal	\$37,065	\$34,866	\$30,552	\$21,999
Collections	\$788,780	\$630,122	\$692,030	\$779,252
<b>Total Revenue</b>	<b>\$1,245,376</b>	<b>\$1,216,176</b>	<b>\$1,297,752</b>	<b>\$1,391,882</b>

## ST. IGNATIUS OPERATING REVENUE through 30 June 2024

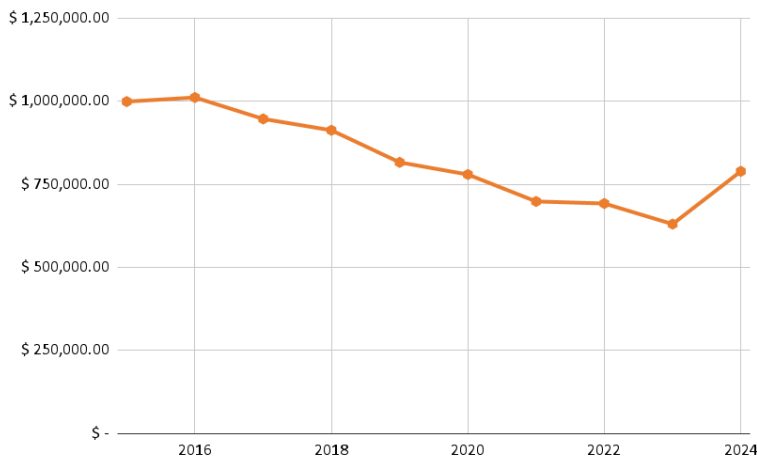
Our **Catholic Appeal** was very successful, and we exceeded our assessment set by the Archdiocese, resulting in a rebate for the parish.

**Contributions/Bequests/Grants** include gifts to the parish outside the regular offertory.

**Tuition & Fees** include both Faith Formation and Retreat payments.

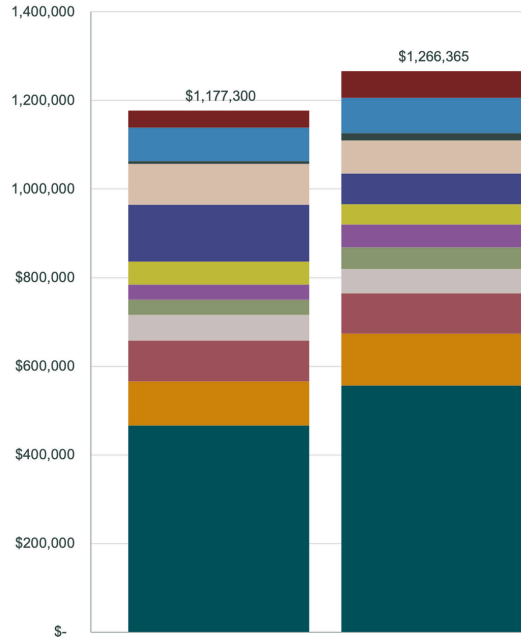
**Other Revenue** also includes gifts, grants, and donations designated for Outreach Ministries.

## OFFERTORY GROWTH



2024 saw a marked 25% improvement in offertory giving at St. Ignatius. We are approaching pre-Covid levels of giving, an encouraging sign of parishioners' investment and engagement in the life of the parish.

We greatly appreciate your continued support of St. Ignatius, as we rely entirely on your giving to maintain operating costs. Thank you for your ongoing generosity in the 2025 fiscal year as well.



## MINISTRY IMPACT

### Parish Community

2260 Registered Households  
2850 Flocknote Subscribers

### Liturgies

5 Weekend Masses  
1049 Average Weekend Mass Attendance  
120+ Liturgical Ministers

### Sacraments

91 Baptisms  
61 Confirmations  
53 First Communions  
15 Marriages  
32 Funerals

	2024	2023
Pastoral/Liturgical	\$37,981	\$59,727
Central Ministry Tithe/Pilot	\$76,602	\$80,557
Travel, Meals, & Household	\$5,371	\$15,864
Utilities	\$92,561	\$75,252
Facilities/Maintenance	\$128,551	\$68,995
Insurance Expense	\$52,236	\$46,132
Office Expenses	\$34,038	\$51,721
Retreat Programs/Other Fees	\$34,065	\$47,917
Religious Stipends/Benefits	\$57,378	\$55,323
Clergy Stipends/Benefits	\$92,863	\$90,804
Lay Benefits	\$98,970	\$117,963
Lay Salaries/Non-Employee Compensation	\$466,684	\$556,110
<b>Total Expense</b>	<b>\$1,177,300</b>	<b>\$1,266,365</b>

## ST. IGNATIUS OPERATING EXPENSES through 30 June 2024

**Facilities/Maintenance** include expenses related to water damage in the Lower Church, A/C repair, and organ maintenance and tuning, in addition to general facilities management such as church cleaning, plumbing and heating, landscaping and snow removal, and roof and gutters maintenance.

**Pastoral/Liturgical** Expenses include the materials and decorations used in our liturgical celebrations, as well as our Outreach Ministries expenses.\*

\*Thanks to your monetary and in-kind donations in 2024, St. Ignatius' Outreach Ministries was able to support Habitat for Humanity Greater Boston; Boston Healthcare for the Homeless Program; Cor Unum Meal Center, Lawrence; Women's Lunch Place; The Family Van; Julie's Family Learning Program; Welcome Home, Newton; Sisters of St. Joseph Prison Ministry, Framingham; Family Aid; Waltham Creative Start; Nativity Preparatory School; Centre Street Food Pantry; Newton Food Pantry; St. Francis House Day Shelter; Hearth for Homeless Elders; Pine Street Inn Shattuck Shelter and Stabilization Unit; and more.